

240 - COUNTY HEALTH

2016-2017 BUDGET

Created: 2016-10-10-15.10.11

HISTORICAL DATA									
2013-2014	2014-2015	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED		
Department: 431		VITAL RECORDS							
13820	14505	14000	3404504	VITAL RECORD FEES	16000	16000	16000		
13,820	14,505	14,000		Total Revenue	16,000	16,000	16,000		
7363	6627	3430	5101101	DEPARTMENT ASSISTANT	1715	1715	1715		
0	0	4380	5101102	BUSINESS MANAGER	8935	8935	8935		
0	0	0	5101115	OVERHEAD WAGE	0	0	0		
3074	2836	3830	5102101	GROUP INSURANCE	4500	4500	4500		
1428	1285	1279	5102201	RETIREMENT	2200	2200	2200		
540	482	598	5102301	SOCIAL SECURITY	815	815	815		
25	6	31	5102601	WORKERS COMPENSATION	116	116	116		
12,430	11,236	13,548		Total Personnel	18,281	18,281	18,281		
0	0	0	5205801	TRAVEL/TRAINING	0	0	0		
0	0	0	5206102	REFUND FEES	0	0	0		
0	0	0	5206109	OVERHEAD EXP	0	0	0		
172	594	200	5206110	SERVICES AND SUPPLIES	800	800	800		
172	594	200		Total Materials & Services	800	800	800		
12,602	11,830	13,748	431	TOTAL EXPENSE	19,081	19,081	19,081		

